

Council Minutes

April 25, 2001

MINUTES OF A BUDGET WORKSHOP/SPECIAL MEETING OF THE ZION CITY COUNCIL HELD ON WEDNESDAY, APRIL 25, 2001, AT 4:43 P.M. IN THE CITY COUNCIL CHAMBERS, CITY HALL, ZION, ILLINOIS

Mayor Harrison called the meeting to order.

On call of the roll the following answered present: Commissioners Monk, Taylor, Bennett, Rogers and Mayor Harrison.

PROPOSED BUDGET/2001/02

Public Property:

Chief LaBelle presented a prioritized budget for the Technology Task Force, reducing the original request from \$76,630 to \$58,530.

Public Works:

Street & Bridge:

Mr. Usher adjusted line items as follows:

16-00-1-01-080 Repairs and Patching \$41,000

16-00-1-03-460 Road/Pea Gravel \$25,000

16-00-1-03-580 Patching \$35,000

Water & Sewer:

Mr. Usher adjusted line items as follows:

41-00-1-01-030 Regular Sewer Maintenance \$13,000

41-00-1-02-110 Consultant \$50,000

41-00-1-02-140 Memberships \$600

41-00-1-02-150 Training Schools & Materials \$4,000

41-00-1-02-310 Utilities \$19,000

41-00-1-03-620 Meter Repair Parts \$10,000

41-00-1-04-700 Sanitary Sewer System \$20,000

41-00-1-04-720 Sewer Equipment \$10,000

41-00-1-04-750 Motor Equipment \$15,000

41-00-1-04-770 Distribution System \$92,000

41-00-1-04-820 Conversion to Auto Read \$30,000

Mr. Usher recommended the following personnel addition under Water & Sewer Division:

Add one additional Service Technician No agreement was reached on this issue at this time.

Mr. Usher presented his Capital Outlay requests including various equipment and one truck.

Waste Collection:

Mr. Usher adjusted line items as follows:

55-00-1-02-270 Landfill Closing Costs \$25,000

The Council agreed to eliminate line item 55-00-1-01-020, Overtime Waste Collection, from the Waste Collection budget, and to place the budgeted amount of \$6,000 under Public Works General Fund.

ESDA:

Jack Diliberti presented his Capital Outlay requests including a furnace, generator, and a truck. Mr. Diliberti explained the need for the construction of a garage at the ESDA facility, as previously mentioned during the Public Property presentation.

Police:

Chief Malcolm recommended the following personnel changes:

Add two full-time Community Service Officers (CSO), deleting the appropriate number of part-time CSOs, in order to offset the overall budget of \$125,000 for CSOs.

No action was taken on this item at this time.

Chief Malcolm stated property improvements are needed for the Police Station, and noted the need for a new dog pound.

Chief Malcolm presented his Capital Outlay requests including various equipment, furniture and office supplies, computers, vests, uniforms, and 4 squad cars and related mobile equipment.

ADJOURN

There being no further business to come before the Council at this time, it was moved by Commissioner Rogers, seconded by Commissioner Monk and unanimously approved the meeting be adjourned at 7:10 p.m. Motion carried.